

CATOOSA COUNTY, GEORGIA

**FY2023 Report of Projects Funded Through 2019 Special Purpose Local Option Sales Tax
(as required by O.C.G.A. 48-8-122)**

PROJECT:	YEAR	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	PROJECT EXPENDITURES			PROJECT COMPLETED THIS YEAR	ESTIMATED COMPLETION DATE	PROJECT BEHIND SCHEDULE	PROJECT UNDERFUNDED	EXCESS PROCEEDS
				TOTAL PRIOR	2022-2023	TOTAL					
1 - Fort Oglethorpe Projects	2018	7,800,000	8,331,051	3,293,020	2,464,693	5,757,713	N	9/30/2024	N	N	-
2 - Ringgold Projects	2018	2,665,000	2,696,104	-	-	-	N	9/30/2024	N	N	-
3 - Catoosa Utility District	2018	1,250,000	1,253,231	569,421	-	569,421	N	9/30/2024	N	N	-
4 - County Sewer Projects											
A - West Chickamauga Basin	2018	5,200,000	5,200,000	228,715	1,437,909	1,666,625	N	9/30/2024	N	N	-
B - Peavine / SR 151 / East Chickamauga	2018	5,835,000	5,835,000	-	-	-	N	9/30/2024	N	N	-
5 - Comprehensive Recreation Program											
A - Boyton Recreation	2018	100,000	100,000	-	-	-	N	9/30/2024	N	N	-
B - Fort O Recreation	2018	100,000	100,000	-	-	-	N	9/30/2024	N	N	-
C - Ringgold Recreation	2018	100,000	100,000	-	42,737	42,737	N	9/30/2024	N	N	-
D - Park Projects	2018	2,100,000	2,131,755	2,000,962	-	2,000,962	N	9/30/2024	N	N	-
6 - Emergency Equipment											
A - 911 Upgrade	2018	1,400,000	1,400,000	1,074,940	-	1,074,940	N	9/30/2024	N	N	-
B - Fire Dept Equipment	2018	1,125,000	1,125,000	40	232,350	232,390	N	9/30/2024	N	N	-
C - Fire Dept Buildings	2018	1,625,000	1,625,000	89,635	28,574	118,210	N	9/30/2024	N	N	-
D - Sheriff's Department Vehicles	2018	1,875,000	1,875,000	1,077,361	395,066	1,472,427	N	9/30/2024	N	N	-
E - Sheriff's Department Detention Center	2018	3,375,000	3,375,000	-	-	-	N	9/30/2024	N	N	-
7 - County Equipment and Vehicles	2018	1,625,000	1,625,000	496,062	40,020	536,082	N	9/30/2024	N	N	-
8 - Public Buildings and Grounds	2018	1,500,000	1,500,000	270,499	130,131	400,630	N	9/30/2024	N	N	-
9 - Roads and Bridges											
A - LMIG/TPO Projects	2018	8,900,000	17,298,107	8,120,190	4,807,601	12,927,791	N	9/30/2024	N	N	-
B - Miscellaneous Road Projects	2018	2,500,000	2,500,000	1,343,062	404,735	1,747,796	N	9/30/2024	N	N	-
10 - Library Books and Equipment	2018	300,000	300,000	-	-	-	N	9/30/2024	N	N	-
11 - Stormwater Projects	2018	2,500,000	2,500,000	1,121,781	152,193	1,273,974	N	9/30/2024	N	N	-
12 - Economic Development / Debt Service	2018	8,000,000	6,638,393	5,059,011	-	5,059,011	N	9/30/2024	N	N	-
13 - GIS / IT	2018	125,000	125,000	45,088	-	45,088	N	9/30/2024	N	N	-
		60,000,000	67,633,642	24,789,788	10,136,008	34,925,796					-