

CATOOSA COUNTY, GEORGIA											
FY2023 Report of Projects Funded Through 2009 Special Purpose Local Option Sales Tax											
(as required by O.C.G.A. 48-8-122)											
PROJECT:	YEAR	ORIGINAL	CURRENT	Project Expenditures			PROJECT	ESTIMATED	PROJECT	PROJECT	EXCESS
		ESTIMATED	ESTIMATED	TOTAL PRIOR	2022-2023	TOTAL	COMPLETED	COMPLETION	BEHIND		
	APPROVED	COST	COST				THIS YEAR	DATE	SCHEDULE	UNDERFUNDED	PROCEEDS
1 - Fort Oglethorpe Projects	2008	7,112,000	5,747,997	5,747,922	-	5,747,922	N		N	N	-
2 - Ringgold Projects	2008	2,520,000	2,059,499	2,059,499	-	2,059,499	N		N	N	-
3 - Catoosa Utility District	2008	4,000,000	3,231,923	3,231,923	-	3,231,923	N		N	N	-
4 - County Sewer Projects			-	-		-					
A - West Chickamauga Basin	2008	5,000,000	4,020,506	4,020,506	-	4,020,506	N		N	N	-
B - Peavine / SR 151 / East Chickamauga	2008	10,750,000	8,644,088	8,644,088	-	8,644,088	N		N	N	-
5 - Recreation Association			-	-		-					
A - Boynton	2008	500,000	401,216	401,216	-	401,216	N		N	N	-
B - Ft. Oglethorpe	2008	500,000	402,051	402,051	-	402,051	N		N	N	-
C - Ringgold	2008	500,000	402,051	402,051	-	402,051	N		N	N	-
D - Jack Mattox Park	2008	500,000	402,051	402,051	-	402,051	N		N	N	-
6 - Emergency Equipment			-	-		-					
A - 911 Upgrade	2008	500,000	402,051	402,051	-	402,051	N		N	N	-
B - Fire and Rescue Equipment	2008	2,009,000	1,615,439	1,615,439	-	1,615,439	N		N	N	-
C - Fire and Rescue Buildings	2008	2,000,000	1,608,203	1,608,203	-	1,608,203	N		N	N	-
D - Sheriff's Dept - Vehicles	2008	1,000,000	804,101	804,101	-	804,101	N		N	N	-
7 - Public Works Vehicles	2008	1,500,000	1,595,152	1,595,152	-	1,595,152	N		N	N	-
8 - Public Buildings & Grounds			-	-		-					
A - Courthouse Fuel Tank Replacement	2008	100,000	80,410	80,410	-	80,410	N		N	N	-
B - Courthouse Repairs (incl Probate Renovation)	2008	1,000,000	804,101	804,101	-	804,101	N		N	N	-
C - Woodstation Walking Track & Lights	2008	20,000	12,569	12,569	-	12,569	N		N	N	-
D - Voting Precincts Repair	2008	70,000	56,287	56,287	-	56,287	N		N	N	-
E - Building Furniture			19,312	19,312	-	19,312	N		N	N	-
9 - Roads and Bridges & Stormwater	2008	9,869,000	10,022,725	10,022,725	-	10,022,725	N		N	N	-
10 - Library Books and Equipment	2008	500,000	402,051	324,686	15,928	340,614	N	9/30/24	N	N	-
11 - Retirement of Indebtedness	2008	2,900,000	2,315,773	2,315,773	-	2,315,773	N		N	N	-
12 - Economic Development	2008	2,000,000	1,608,203	1,608,203	-	1,608,203	N		N	N	-
13 - GIS/IT	2008	400,000	335,466	295,357	6,301	301,657	N	9/30/24	N	N	-
14 - Historical Tourism/Greenspace	2008	750,000	690,370	690,370	-	690,370	N		N	N	-
		56,000,000	47,683,592	47,566,043	22,228	47,588,271					-