



**Approved Projects for 2024 SPLOST Cycle (Pending Voter Approval)**  
***Estimated Revenue of \$96 million***

**Estimated \$14,236,800 for City of Fort Oglethorpe** (Contact City for details)

**Estimated \$4,828,800 for City of Ringgold** (Contact City for details)

**Estimated \$8,400,000 for sewer projects** (8.75% of proposed 2024 SPLOST)

- \$4,200,000 for West Chickamauga Basin
- \$4,200,000 for Peavine Basin

**Estimated \$2,700,000 for Parks and Recreation** (2.81% of proposed 2024 SPLOST)

- Shade Structures at Boynton and Poplar Springs Parks
- Graysville Tennis & Pickleball Courts
- Air Conditioning for Three Gyms (Gyms would serve as shelters and cooling stations)
- Lighting Replacement at Jack Mattox Park

**Estimated \$125,000 for 911/Emergency Management** (.13% of proposed 2024 SPLOST)

- Emergency Back-up Generator for Administration Building

**Estimated \$10,400,000 for Fire Department** (10.83% of proposed 2024 SPLOST)

- Renovations and Repairs at Station 1 and 6
- Addition of Living Quarters, Office, Training Room at Station 5 (Conversion from volunteer station/truck bay to career station staffed 24/7)
- Replace Two Ladder Trucks
- Replace Three Pumper Trucks
- Personal Protective Gear
- Hydrants

**Estimated \$3,649,760 for Sheriff's Office** (3.80% of proposed SPLOST)

- Patrol Vehicles
- Equipment for Vehicles (Radar, Video Cameras, Computers, Radios, etc)
- Prisoner Partitions

**Estimated \$2,000,000 for Sheriff's Detention Center** (2.08% of proposed 2024 SPLOST)

- Current Jail at Capacity Since 2012
- Medium Security Facility for Work Release Program (Program to provide work, counseling, accountability, to deter recidivism)

**Estimated \$2,550,000 for County Equipment and Vehicles** (2.66% of proposed 2024 SPLOST)

- Public Works (Dump trucks, drum roller, etc)
- Catoosa County DOT Sign Truck
- The Colonnade Sound Proofing Panels, Security Cameras, Benton Place Sign at Battlefield Parkway Replacement)

**Estimated \$8,000,000 for Public Buildings and Grounds** (8.33% of proposed 2024 SPLOST)

- Roof Replacements and HVAC Units
- County-wide Sealcoating of Parking Areas
- Climate Controlled Storage Facility
- Duncan Park Voting Precinct Addition
- Renovation of 911 Center (Vacated space in courthouse) and Agricultural Extension Building (Vacated space after move to College & Career Academy)
- Convert Unused Space at Health Department Building Into County Offices

**Estimated \$30,376,000 for Roads and Bridges** (31.64% of proposed 2024 SPLOST)

- Road Resurfacing in 18 Subdivisions
- Intersection Improvements
- Parking Lot Paving at Boynton and Poplar Springs Parks
- LMIG Projects
- Bridge Repairs
- Road Striping

**Estimated \$300,000 for Library** (.31% of proposed 2024 SPLOST)

- Books and Equipment

**Estimated \$7,067,850 for Stormwater Projects** (7.36% of proposed 2024 SPLOST)

- Complete Shovel Ready Projects Including Swanson Road, Hurricane Heights, Oak Circle Drive, Page Road, Waverly Park, The Meadows Subdivision
- Miscellaneous Stormwater Projects on Wooten Road, Reeds Bridge Road, Haggard Road, Old Mill Road
- Drain Tile Replacement
- Repair of Issues Caused by Excessive Rain Events, Flooding, etc.

**Estimated \$1,335,000 for GIS & IT** (1.39% of proposed 2024 SPLOST)

- Virtual Server Refresh
- Door Access and Security Camera Expansion
- Expansion of Network Infrastructure
- Computer Replacements

