

**CATOOSA COUNTY, GEORGIA**  
**FY2024 LOST AND SPLOST**  
**January 31, 2024**

**LOST**

LOST receipts for the fourth month (JANUARY) of FY2024 were \$1,034,189 (last month \$967,946):

- \* \$30,970 less than the same month of the prior year or -2.91%
- \* \$66,243 more than the prior month or 6.84%

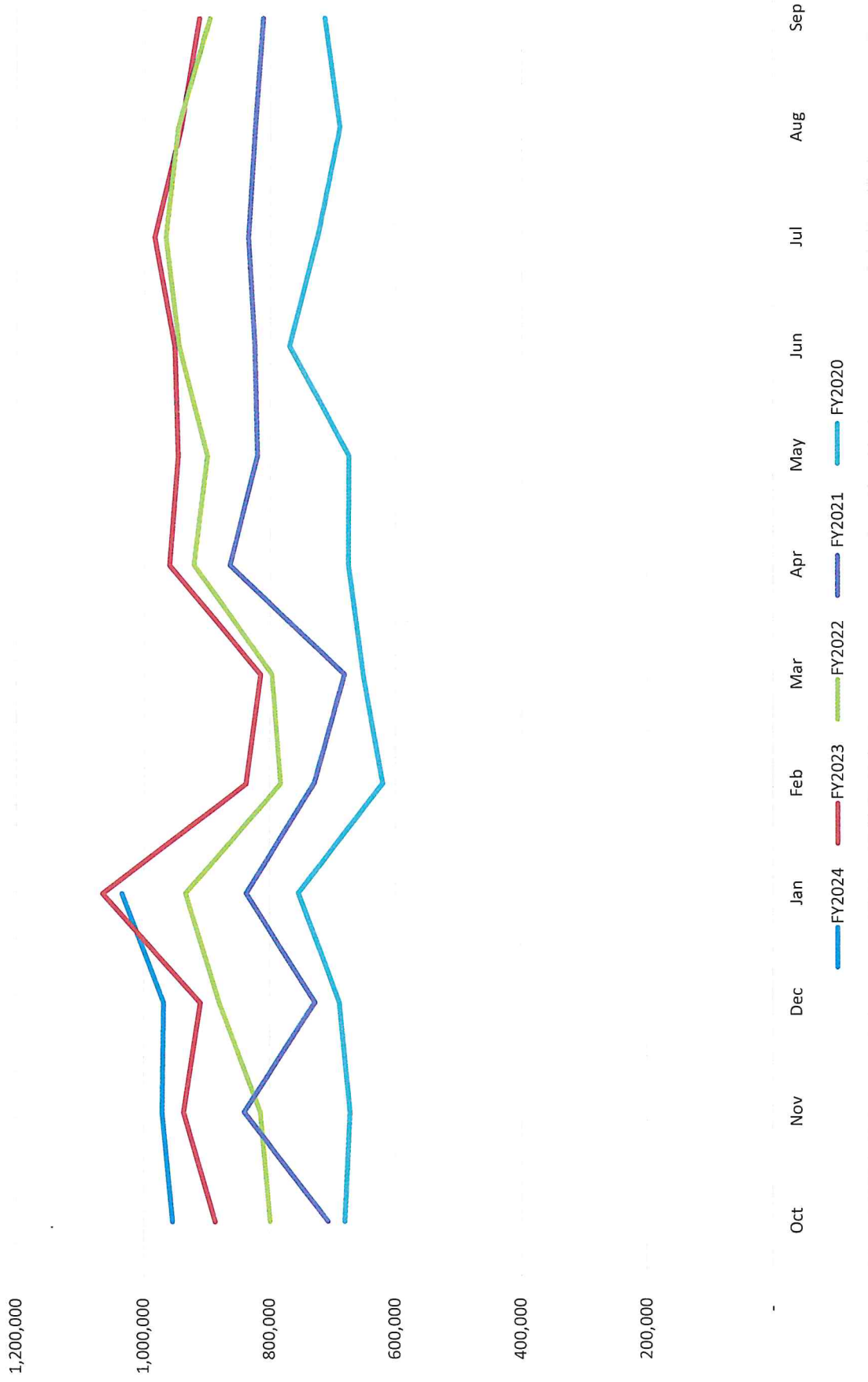
Total LOST receipts for four months of FY2024 were \$3,925,884 which is \$126,295 over prior year and \$259,217 over budget.

SPLOST receipts for the fifty-fourth month of the 2019 SPLOST cycle were \$1,477,439 (last month \$1,382,713):

- \* \$10,625 less than the same month of the prior year or -0.71%
- \* \$94,726 more than prior month or 6.85%

Total SPLOST receipts to date including regular receipts and audit receipts were \$65,397,698.  
The County's portion of the current month's SPLOST is \$1,188,969, an 80.475% allocation.

# LOST 5 Year Comparison



# SPLOST 5 Year Comparison

