

**CATOOSA COUNTY, GEORGIA
FY2024 LOST AND SPLOST
October 31, 2023**

LOST

LOST receipts for the second month (OCTOBER) of FY2024 were \$953,447 (last month \$914,116):

- * \$66,597 more than the same month of the prior year or 7.51%
- * \$39,331 more than the prior month or 4.3%

Total LOST receipts for one month of FY2024 were \$953,447 which is \$66,597 over prior year and \$36,780 over budget.

SPLOST receipts for the fifty-first month of the 2019 SPLOST cycle were \$1,362,070 (last month \$1,305,893):

- * \$40,626 more than prior year or 3.07%
- * \$56,176 more than prior month or 4.3%

Total SPLOST receipts to date including regular receipts and audit receipts were \$61,151,409.
The County's portion of the current month's SPLOST is \$1,096,126, an 80.475% allocation.

CATOOSA COUNTY, GEORGIA
FY2024 LOST AND SPLOST
November 30, 2023

LOST

LOST receipts for the second month (NOVEMBER) of FY2024 were \$970,302 (last month \$953,447):

- * \$33,467 more than the same month of the prior year or 3.57%
- * \$16,855 more than the prior month or 1.77%

Total LOST receipts for two months of FY2024 were \$1,923,749 which is \$100,064 over prior year and \$90,415 over budget.

SPLOST receipts for the fifty-second month of the 2019 SPLOST cycle were \$1,386,136 (last month \$1,305,893):

- * \$91,901 more than prior year or 7.1%
- * \$24,067 more than prior month or 1.77%

Total SPLOST receipts to date including regular receipts and audit receipts were \$62,537,545.
The County's portion of the current month's SPLOST is \$1,115,492, an 80.475% allocation.

**CATOOSA COUNTY, GEORGIA
FY2024 LOST AND SPLOST
December 31, 2023**

LOST

LOST receipts for the third month (DECEMBER) of FY2024 were \$967,946 (last month \$970,302):

- * \$57,201 more than the same month of the prior year or 6.28%
- * \$2,356 less than the prior month or -0.24%

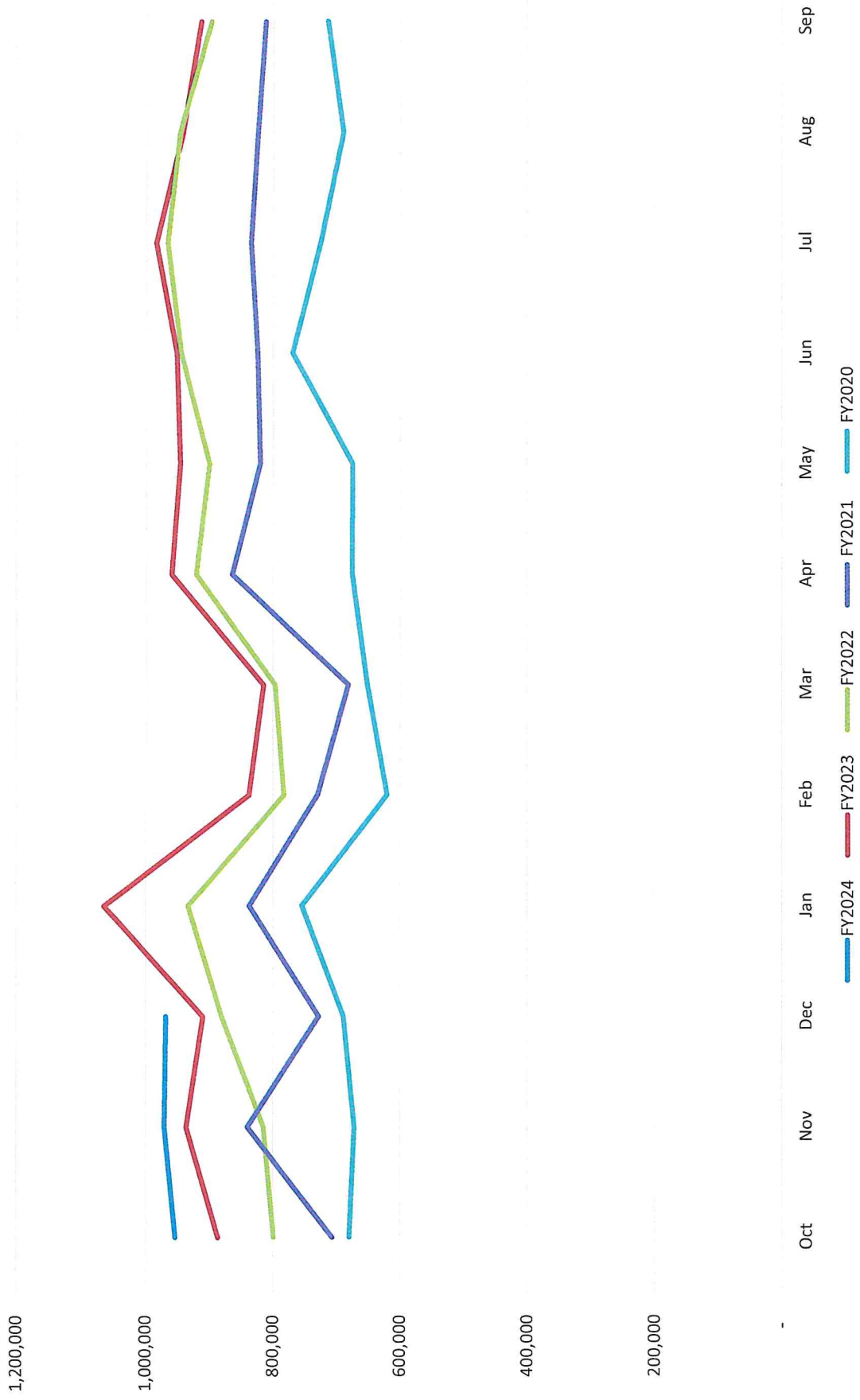
Total LOST receipts for three months of FY2024 were \$2,891,695 which is \$157,265 over prior year and \$141,695 over budget.

SPLOST receipts for the fifty-third month of the 2019 SPLOST cycle were \$1,382,713 (last month \$1,386,136):

- * \$60,477 more than prior year or 4.57%
- * \$3,423 less than prior month or -0.25%

Total SPLOST receipts to date including regular receipts and audit receipts were \$63,920,258.
The County's portion of the current month's SPLOST is \$1,112,739, an 80.475% allocation.

LOST 5 Year Comparison



SPLOST 5 Year Comparison

