

CATOOSA COUNTY, GEORGIA
 FY2022 Report of Projects Funded Through 2019 Special Purpose Local Option Sales Tax
 (as required by O.C.G.A. 48-8-122)

Project:	Year	Original	Current	Project Expenditures			Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
	Approved	Estimated Cost	Estimated Cost	Total Prior	2021-2022	Total					
1 - Fort Oglethorpe Projects	2018	7,800,000	8,306,119	2,338,253	954,767	3,293,020	N	9/30/2024	N	N	-
2 - Ringgold Projects	2018	2,665,000	2,669,134	-	-	-	N	9/30/2024	N	N	-
3 - Catoosa Utility District	2018	1,250,000	1,250,769	256,704	312,717	569,421	N	9/30/2024	N	N	-
4 - County Sewer Projects											
A - West Chickamauga Basin	2018	5,200,000	5,200,000	-	228,715	228,715	N	9/30/2024	N	N	-
B - Peavine / SR 151 / East Chickamauga	2018	5,835,000	5,835,000	-	-	-	N	9/30/2024	N	N	-
5 - Comprehensive Recreation Program	2018	2,400,000	2,431,755	1,054,720	946,242	2,000,962	N	9/30/2024	N	N	-
6 - Emergency Equipment											
A - 911 Upgrade	2018	1,400,000	1,400,000	1,072,021	2,919	1,074,940	N	9/30/2024	N	N	-
B - Fire Dept Equipment	2018	1,125,000	1,125,000	40	-	40	N	9/30/2024	N	N	-
C - Fire Dept Buildings	2018	1,625,000	1,625,000	-	89,635	89,635	N	9/30/2024	N	N	-
D - Sheriff's Department Vehicles	2018	1,875,000	1,875,000	736,030	341,331	1,077,361	N	9/30/2024	N	N	-
E - Sheriff's Department Detention Center	2018	3,375,000	3,375,000	-	-	-	N	9/30/2024	N	N	-
7 - County Equipment and Vehicles	2018	1,625,000	1,625,000	383,768	112,294	496,062	N	9/30/2024	N	N	-
8 - Public Buildings and Grounds	2018	1,500,000	1,500,000	261,926	8,573	270,499	N	9/30/2024	N	N	-
9 - Roads and Bridges	2018	11,400,000	16,998,998	6,359,928	3,103,324	9,463,252	N	9/30/2024	N	N	-
10 - Library Books and Equipment	2018	300,000	300,000	-	-	-	N	9/30/2024	N	N	-
11 - Stormwater Projects	2018	2,500,000	2,500,000	834,126	287,655	1,121,781	N	9/30/2024	N	N	-
12 - Economic Development / Debt Service	2018	8,000,000	5,966,189	4,574,483	484,528	5,059,011	N	9/30/2024	N	N	-
13 - GIS / IT	2018	125,000	125,000	45,088	-	45,088	N	9/30/2024	N	N	-
		<u>60,000,000</u>	<u>64,107,964</u>	<u>17,917,089</u>	<u>6,872,700</u>	<u>24,789,788</u>					